

**Resolution #10 – 2024**  
Town of Draper  
Sawyer County Wisconsin

***Resolution to amend the 2024 Budget to cover expenses as follows:***

WHEREAS, the Town electors requested that agendas and minutes be published in the Gazette and the Town Board did agree, and whereas the 2024 Budget did not anticipate the additional expense of the publication, THEREFORE, the Town Board of Draper does hereby resolve and order to transfer \$10,000.00 from the Capital Projects Fund into the 2024 General Fund Budget to cover the projected cost of publication.

WHEREAS, the Town has incurred additional unexpected legal expenses in 2024 in the matters of claims against the 2021 Cemetery Board, Removal of the Treasurer and a Recall of three elected officials, THEREFORE, the Town Board of Draper does hereby resolve and order to transfer \$20,000.00 from the Capital Projects Fund into the 2024 General Fund Budget to cover the projected cost of legal representation.

WHEREAS, the Town has incurred additional unexpected IT expenses in 2024 in the legal investigation of the Treasurer deleting financial records and unauthorized access to Town computers and Clerk's office security issues,

THEREFORE, the Town Board of Draper does hereby resolve and order to transfer \$5,000.00 from the Capital Projects Fund into the 2024 General Fund Budget to cover the projected cost of IT services.

WHEREAS, the Town will incur approximately \$40,000.00 in expenses toward the razing of two condemned properties,

THEREFORE, the Town Board of Draper does hereby resolve and order to transfer \$40,000.00 from the Capital Projects Fund into the 2024 General Fund Budget to cover the cost of razing.

**Amendments and Reallocations as presented in the 2024 Approved Budget are hereby adopted by a 2/3 majority vote.**

Adopted this 10<sup>th</sup> day of June, 2024.

  
Richard Burt, Chairman

  
Attested Elizabeth Klein, Clerk

  
Timothy Kelley, First Supervisor

  
Steve Beining, Second Supervisor