

**Resolution #5 – 2020**  
Town of Draper  
Sawyer County Wisconsin

WHEREAS, the 2020 Budget Resolution had created a Capital Projects Fund to be held for use in the Money Market Account for equipment purchases, and

WHEREAS, emergency and unexpected equipment repairs and maintenance exceeded the approved 2020 Budget by a projected amount of approximately \$40,000.00,

THEREFORE, the Town Board of Draper, Sawyer County does resolve and order as follows:

To cover the deficit by moving \$16,863.00 "Highway Carryover" General Fund revenues earmarked for the Capital Projects Fund, and \$12,000.00 from the Capital Projects Fund in the Money Market to General Fund Equipment Maintenance and Repair. The remaining deficit to be covered by a \$4,648.00 reduction in Administrative Assistant wages, \$2,000.00 reduction in Clerk Office Expenses and \$7,800.00 in unused private driveway snowplowing wages.

Amendments and Reallocations as presented in the 2020 Approved Budget are hereby adopted by a 2/3 majority vote.

Adopted this 9<sup>th</sup> day of November, 2020.

Roll Call Vote of the Town Board:

Aye 3

Nay 0

Abstaining 0

David Zett  
Chairman

William Aearth  
First Supervisor

Judith Sobralski  
Second Supervisor

Robert A. Hla  
Clerk